

REPORT TO THE COMMUNITY April 2014 – March 2015

Facility Board Members:

Michael Fisher
Valdeen Mathies
Al Brischuk
Irvin Gulash
Ron Wilson
Beatrice Boychuk
Murray Hanowski
Sheron Schmidt
Lawrence Kreiser
Lloyd Haylock
Sherri Wlock
Gail Simpson

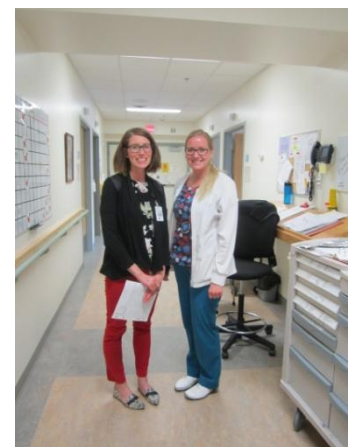
It has been a year with both challenges and achievements for St. Peter's Hospital.

Strategic planning continues within the Sunrise Health Region and Catholic Health Ministry of Saskatchewan. Development of the Affiliate Services Agreement continues, and we hope its implementation will enable us to be more fully integrated within the Sunrise Health Region and Catholic Health Ministry of Saskatchewan.



St. Peter's Hospital celebrated its 75th Anniversary this summer! In the summer of 1940, at the request of Archbishop P.J. Monahan and

the residents of Melville, the Sisters of St. Martha from Antigonish, Nova Scotia were asked to take over the administration of the Melville Municipal Hospital, whose name was subsequently changed to St. Peter's Hospital. On June 10th, 2015, St. Peter's Hospital held a dedication service and anniversary tea to celebrate its 75 years of service to Melville and community.



We have been able to purchase much needed equipment for the hospital with the full support of the St. Peter's Hospital Foundation. Our annual Angel Promotion is always a successful endeavour and we are very grateful for the generosity of our community who support our hospital and foundation and enable us to provide necessary equipment and services to our patients, committing ourselves to serving the present and future needs of all people.



Foundation Board Members:

- Glenn Miller
- Marie Steiner
- Merv Ozirny
- John Chesney
- Michael Fisher
- Sue Howat
- Valdeen Mathies

At St. Peter's Hospital, our management and staff is dedicated to living our mission, vision and values everyday and in all we do.



As we move into the future, our hope is that our patients continue to feel their needs are being met in a caring and compassionate atmosphere!

**Audited Financial Statement
(April 1, 2014 – March 31, 2015)**

Revenue

RHA Funding	\$ 8,094,417
Other Provincial	\$ 91,160
Federal Government	\$ 576
Patient & Client Fees	\$ 23,321
Out of Province (Reciprocal)	\$ 105,321
Out of Country	\$ 6,042
Investment	\$ 23,112
Recoveries	\$ 52,289
Donations	<u>\$ 3,306</u>
Total Revenue	\$ 8,399,544

Expenses

Salaries & Benefits	\$ 6,757,132
Supplies	\$ 874,819
Utilities, Maintenance	\$ 313,859
Food	\$ 72,108
Other Expenses	<u>\$ 69,254</u>
Total Expenses	\$ 8,087,172

Net Surplus \$ 312,372

Significant Accomplishments

A number of purchases leading to improved service and safety to our patients were made over the last year, thanks to St. Peter's Hospital Foundation and the dedicated ladies of the Hospital Auxiliary.

Equipment purchases included:

- Stretchers
- Sci-Fit Stepper
- Alternate-Pressure Air Mattress
- Blood Pressure Machines

Capital projects completed this year included:

- Painting
- Pharmacy Department changes

Other noteworthy accomplishments included:

- Mistake Proofing pilot project
- 75th Anniversary Celebrations