

REPORT TO THE COMMUNITY April 2015 – March 2016

Facility Board

Members:

Valdeen Mathies
Al Brischuk
Ron Wilson
Beatrice Boychuk
Murray Hanowski
Sheron Schmidt
Lawrence Kreiser
Sherri Wlock
Gail Simpson



St. Peter's Hospital Welcomes You!

In October of 2015, the Catholic Health Ministry of Saskatchewan changed its name to Emmanuel Care. In collaboration with the Sunrise Health Region and Emmanuel Care, strategic planning is ongoing at St. Peter's Hospital. This year's priority areas include a focus on Mission & Spirituality, Governance & Leadership, System Flow, Improving Primary Health Care, Culture of Safety, and Financial Stewardship.



In April 2015, our Volunteers were recognized for their dedication in serving the needs of the Sunrise Health Region and Melville & District Health Center (pictured right). Thank you to all our volunteers who give of their time so generously.

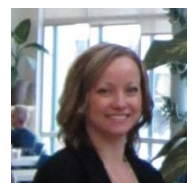


Sunrise Health Region's annual Employee Recognition event was held in May 2015; congratulations to all recognized employees, as well as retirees for their years of service! (pictured left)



St. Peter's Hospital also celebrated its 75th Anniversary on June 10th, 2015, with a dedication service and anniversary tea in celebration of 75 years of service to Melville and community.

We wished farewell to Kim Bucsis in September 2015; Kim moved on to take the position of Administrator at St. Paul Lutheran Home in Melville. At the same time, we extended a warm welcome to Lisa Alspach (pictured right) as the new Manager/C.E.O. of St. Peter's Hospital. We wish both individuals well in their new roles!





We have been very fortunate to have the support of the St. Peter's Hospital Foundation in purchasing much needed equipment for the hospital. In December of 2015, St. Peter's Hospital Foundation was able to donate \$10,000.00 to the East Central Health Foundation (pictured left) to assist them with the purchase of a new CT Scanner for the Yorkton Regional Health Centre.

Foundation Board

Members:

- Glenn Miller
- Marie Steiner
- Merv Ozirny
- John Chesney
- Valdeen Mathies



As well, we continue to have the support of the St. Peter's Hospital Ladies' Auxiliary (pictured left), and their fundraising efforts continue to provide St. Peter's Hospital with the support that is necessary to provide our patients and families with excellent healthcare. The Ladies' Auxiliary held their 63rd Annual District Meeting in April and their 74th Annual Convention in Melville in October 2015.

As we move into the future, our hope is that our patients continue to feel their needs are being met in a caring and compassionate atmosphere!

**Audited Statement of Operations
(April 1, 2015 – March 31, 2016)**

Revenue

RHA Funding	\$ 7,968,560
Other Provincial	\$ 78,638
Federal Government	\$ 618
Patient & Client Fees	\$ 14,749
Out of Province (Reciprocal)	\$ 132,757
Out of Country	\$ 10,197
Investment	\$ 25,568
Recoveries	\$ 85,692
Donations	\$ 96
Total Revenue	\$ 8,334,557

Expenses

Salaries & Benefits	\$ 6,913,397
Supplies	\$ 781,779
Utilities, Maintenance	\$ 268,879
Food	\$ 72,740
Other Expenses	\$ 64,788
Total Expenses	\$ 8,087,172

Net Surplus \$ 232,974

Significant Accomplishments

A number of purchases leading to improved services and safety to our patients were made over the last year, thanks to St. Peter's Hospital Foundation and the dedicated ladies of the Hospital Auxiliary.

Equipment purchases included:

- Blood Pressure Monitors
- Alternating Pressure Mattress
- Stretchers
- SciFit Stepper
- Sleep Chair
- Chairs for Physiotherapy Department
- Benches for Front Entrance
- Construction of Nativity Scene

Capital projects completed this year included:

- Raw Water Line Relocation
- Painting & Flooring

Other noteworthy accomplishments included:

- 75th Anniversary Celebrations
- Implementation of WinCIS Registration System
- Implementation of RIS/PACS Radiology System
- Nursing Supply Room 5S